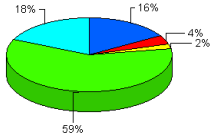


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Minneapolis-St. Paul, MN				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	894			Fare Revenues	( 18%)	\$8,973,549		Purchased Transportation			
Population	2,388,593			Local Funds	( 2%)	1,154,632		Other Operating Expenses			
Population Ranking out of 465 UZAs	16			State Funds	( 59%)	29,125,965		Total Operating Expenses			
Other UZAs Served				Federal Assistance	( 4%)	1,866,058		Purchased Transportation Reported Separately			
Service Area Statistics				Other Funds	( 16%)	8,122,471		Reconciling Cash Expenditures			
Square Miles	2,860			Total Operating Funds Expended							
Population	2,342,395			Sources of Capital Funds Expended							
				Local funds	( 60%)	\$11,183,734					
				State Funds	( 11%)	2,105,593					
				Federal Assistance	( 29%)	5,389,012					
				Other Funds	( 0%)	28,926					
				Total Capital Funds Expended							

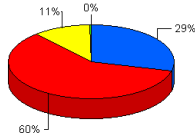
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	250	\$10,340,895	\$61,977	\$7,923,048	\$0	\$18,325,920
Demand Response	0	202	\$241,220	\$63,840	\$76,286	\$0	\$381,346
Vanpool	0	55	\$0	\$0	\$0	\$0	\$0
Total	0	507	\$10,582,115	\$125,817	\$7,999,334	\$0	\$18,707,266

Sources of Operating Funds Expended

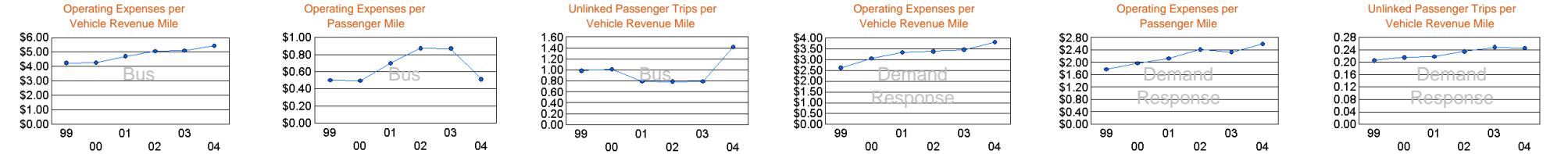


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,369,067	\$5,859,510	\$18,325,920	63,006,363 Q	5,949,437	8,429,462	353,995	196.8	250	4.7	250	0	0%
Demand Response	\$12,201,293	\$1,323,698	\$381,346	4,697,096	3,204,336 Q	784,549	241,364	N/A	202	3.3	202	N/A	0%
Vanpool	\$882,163	\$392,641	\$0	4,572,951	830,735	129,176	19,455 Q	N/A	58	1.1	55	N/A	5%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus				\$5.44	\$91.44	\$0.51 Q	\$3.84					1.42		23.81	
Demand Response				\$3.81 Q	\$50.55	\$2.60	\$15.55					0.24 Q		3.25	
Vanpool				\$1.06	\$45.34 Q	\$0.19	\$6.83					0.16		6.64 Q	



1 Excludes data for purchased transportation reported separately